## **APPLICATION FORM**

# CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

### Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter

Limit comments throughout the entire form to the space provided unless otherwise stated.

APPLICATION FORM INSTRUCTIONS:

 $\bowtie$ 

is used.

<i>⊠</i>		achments shall not be accepted unless required by regulation or called for in the application form.  plicants shall submit a completed Application Form and six additional copies of the form.  (See section 20440 for complete application submittal requirements)
PRO.	JE	CT IDENTIFICATION
1. Officia	al Na	me of Project: > Kern County Library, Frazier Park Branch
2. Type o	of Ap	pplicant Jurisdiction: ➤ (Check one only) City: ○ County: ● City/County: ○ District: ○
3. Grant	Арр	licant Name: > County of Kern
4. Autho		Legal name of jurisdiction that will own building for multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)  Dete H. Parra, Chairman of Board of Supervisors  Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application
Title:	>	Chairman         Phone: >         661-868-3690
E-mail:	>	torrese@co.kern.ca.us
Address:	>	1115 Truxtun Ave
		Bakersfield, CA 93301
5. Projec	ct Co	ordinator: > Diane R. Duquette  Name of individual who will have administrative control over the project for the applicant local jurisdiction
Title:	>	Director of Libraries Phone: > 661 868-0789
E-mail:	>	duquette@kerncountylibrary.org
Address:	>	Kern County Library, 701 Truxtun Ave., Bakersfield, CA 93301

	If the project coordinator is unavailable, the contact person shall be su	therized to get in the conseits of the project accordinator
Title.	If the project coordinator is unavailable, the contact person shall be au	
Title:	Deputy Director	Phone: > 661 868-0714
E-mail:	barbara.swanson@kerncountylibrary.org	
Address:	701 Truxtun Ave.	
	Bakersfield, Ca 93301	
7. Head o	Planning Department: > Ted James	
	(For the applicant jurisdiction, if app	olicable. Special Districts are exempt.)
Title:	Director	Phone: > 661 862-8616
E-mail:	tedj@co.kern.ca.us	
Address:	2700 M St., Ste 100	
	Bakersfield, Ca 93301	
8. Head o	Public Works or General Services Department: > William A. Wilba	
<b>T</b> '11	If Applicable: Head of Public Works or General Services Department for	
Title:	Assistant County Administrative Officer	Phone: > 661 868-3125
E-mail:	wilbanks@co.kern.ca.us	
Address:	1115 Truxtun Ave.	
	Bakersfield, Ca 93301	
9. Operati	ng Library Jurisdiction: > Kern County Library	
	Legal name of library that	will operate the public library.
10. Library	Director Name: > Diane R. Duquette	ion that will approte the public library
Title.	Public library director for the library jurisdict	
Title:	Director of Libraries	Phone: > 661 868-0789
- "		-
E-mail:	duquette@kerncountylibrary.org	
E-mail: Address:	<ul><li>duquette@kerncountylibrary.org</li><li>701 Truxtun Ave.</li></ul>	
Address:	701 Truxtun Ave.	
Address:	701 Truxtun Ave.  Bakersfield, Ca 93301	
Address:	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson	
Address:  11. Alterna	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person:   Barbara Swanson  If the library director is unavailable, the contact person shall be	e authorized to act in the capacity of the library director.
Address:  11. Alterna  Title: E-mail:	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be  Deputy Director	e authorized to act in the capacity of the library director.
Address:  11. Alterna  Title: E-mail:	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be Deputy Director  barbara.swanson@kerncountylibrary.org	e authorized to act in the capacity of the library director.
Address:  11. Alterna  Title: E-mail: Address:	> 701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be  Deputy Director  barbara.swanson@kerncountylibrary.org  701 Truxtun Ave.	e authorized to act in the capacity of the library director.
Address:  11. Alterna  Title: E-mail: Address:	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be  Deputy Director  barbara.swanson@kerncountylibrary.org  701 Truxtun Ave.  Bakersfield, Ca 93301	e authorized to act in the capacity of the library director.
Address:  11. Alterna  Title: E-mail: Address:	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be  Deputy Director  barbara.swanson@kerncountylibrary.org  701 Truxtun Ave.  Bakersfield, Ca 93301	e authorized to act in the capacity of the library director.  Phone: > 661 868-0714
Address:  11. Alterna  Title: E-mail: Address:  12. Library	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be  Deputy Director  barbara.swanson@kerncountylibrary.org  701 Truxtun Ave.  Bakersfield, Ca 93301  Building Program Consultant: > N/A	e authorized to act in the capacity of the library director.  Phone: > 661 868-0714  (If applicable)
Address:  11. Alterna  Title: E-mail: Address:  12. Library  Title:	701 Truxtun Ave.  Bakersfield, Ca 93301  e Library Contact Person: > Barbara Swanson  If the library director is unavailable, the contact person shall be  Deputy Director  barbara.swanson@kerncountylibrary.org  701 Truxtun Ave.  Bakersfield, Ca 93301  Building Program Consultant: > N/A	e authorized to act in the capacity of the library director.  Phone: > 661 868-0714  (If applicable)

13. Techn	olo	gy Planning Consultant > N/A		
Titlo.			(If applicable)	
Title:	>		Phone: >	-
E-mail:	>			
Address:	>			
14 Dunio	. т. Л.	David Haldwaarth I/CA Craws Arabitaata	Liganes # >	C0/7F
14. Projed	) AI	rchitect: > Derek Holdwsorth, KSA Group Architects  Providing construction budget estimate and/or conceptual plans.	License # >	C8075
Title:	>	Architect	Phone: >	661 834-1331
E-mail:	>	dholdsworth@ksagrouparchitects.com		
Address:	>	4660 American Ave., Ste 200		
		Bakersfield, CA 93309		
15. Projec	ct M	anager: > William "Bill" A. Wilbanks		
		(If applicable		
Title:	>	Assistant County Administrative Officer	Phone: >	661 868-3125
E-mail:	>	wilbanks@co.kern.ca.us		
Address:	>	1115 Truxtun Ave		
		Bakersfield, CA 93301		
16. Cor	ıstrı	uction Manager: > Mark Russell		
T!11 -		(If applie		//1 0/0 2020
Title:	>	Construction Services Manager	Phone: >	661 868-3029
E-mail:	>	mrussell@co.kern.ca.us		
Address:	>	1115 Truxtun Ave		
		Bakersfield, CA 93301		
17. Const	ruct	tion Cost Estimator: > Derek Holdsworth		
Title:	>	A 19 1	<i>applicable)</i> Phone: >	661 834-1331
E-mail:	>	dholdsworth@ksagrouparchitects.com	-	
Address:	>	4660 American Ave., Ste 200		
Addicss.		Bakersfield, CA 93309		
10 Uazar	dou			
то. пасаг	uou		(If applicable)	
Title:	>		Phone: >	
E-mail:	>		-	
Address:	>			
19. Projec	ct In	terior Designer: > N/A		
-,			olicable)	
Title:	>		Phone: >	
E-mail:	>			
Address:	>			

### TYPE OF PROJECT New Public Library Building **Gross Total Project Square Footage** 1. Construction of a New Public Library Building 9,972 SF 2. Conversion of an Existing Building into a New Public Library Building SF SF 3. Conversion and Expansion of an Existing Building into a New Public Library (Include both new & remodeled square footage.) **Gross Square Footage** SF Remodeling: > SF Expansion: Priority: First Priority "Joint Use" Co-Location Joint Use **✓** Joint Venture Joint Use ☑ Shared Electronic/Telecommunications Computer Center ☐ Family Literacy Center Homework Center Career Center ☑ Other similar collaborative library services with direct benefit to K-12 students Specify: > Textbooks; SAT Prep Sessions; Cal Tech Assistance; Storytelling Second Priority "All Others" Existing Public Library Building **Gross Total Project Square Footage** 4. Remodeling an Existing Public Library Building SF Remodeling and Expansion of an Existing Public Library Building SF (Include both new & remodeled square footage.) **Gross Square Footage** Remodeling: SF SF Expansion: First Priority A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology. "Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps) Name of Public School: > Second Priority "All Others" Field Act Applicability (Joint use projects only) YES $\bigcirc$ NO **6.** Is the project subject to the Field Act?

## Multipurpose Buildings (Multipurpose Building Projects Only)

Is the project a Multipurpose Building?

>	YES 🔾	NO •	
	_		

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

### Types of Multipurpose Building Uses & Square Footage Allocations

	Space Use	SQ FT	%
1.	Dedicated to Public Library Use (Including Public Library / School Library Use, if Joint Use Project)	>	SF 0 Line 1 SF divided by (Line 1 SF + Line 3 SF)
2.	Dedicated to "Other" Uses	<u>SQ FT</u>	(Enter of A Enter of Sty
	A. Specify >	SF	
	B. Specify >	SF	
	C. Specify >	SF	
	D. Specify >	SF	
	E. Specify >	SF	
	F. Specify >	SF	
	G. Specify >	SF	
	H. Specify >	SF	
	3. Subtotal: Dedicated to "Other" Uses	> 0 Add Lines 2A SF thru 2H SF	SF 0 Line 3 SF divided by (Line 1 SF + Line 3 SF)
4.	Common Areas <sup>1</sup>	una 211 JF	(Line 131 F Line 331)
	5. Subtotal: Total of Common Areas <sup>1</sup>	> - Must equal Line 6 SF + L	SF Line 7 SF
	6. Public Library Pro Rata Share of Common Areas <sup>1</sup> >	SQ FT  0 SF  Line 5 SF x % in Line 1	
	7. "Other" Uses Pro Rata Share of Common Areas <sup>1</sup> >	Use SF SF Sin Line 3	
8.	TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	>0	SF • F SF
9.	SF ATTRIBUTABLE TO PUBLIC LIBRARY USE >	Add Lines 1SF, 3 SF, a  O SF  Line 1 SF + Line 6 SF	& 2 SF

<sup>&</sup>lt;sup>1</sup> "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

# PROJECT PLANNING INFORMATION

## **Population Growth**

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

#### All Projects:

1.	Public library project's service area 1980 population:	>		3,741		
<i>2</i> .	Source: > U.S. Census 1980 via the Kern Council of Gove	ernments				
3.	Population Percentage Change from 1980 to 2000:	>	88%			
4.	Public library project's service area 2000 population:	>		7,051		
5.	Source: > U.S. Census 2000 via the Kern Council of Gove	ernments				
6.	Population Percentage Change from 2000 to 2020:	>	98%			
7.	Public library project's service area 2020 population:	>		13,963		
8.	Source: > Kern Council of Governments					
	Ise Projects (Both Co-location & Joint Venture Projects):  Project's public school attendance area(s) 1980 student personance:  Source: > El Tejon Unified School District	opulation:	;	>	607	
11.	Population Percentage Change from 1980 to 2000:	>	131%			
12. 13.	Project's public school attendance area(s) 2000 student possible.  Source: > El Tejon Unified School District	opulation:	:	>	1,400	
14.	Population Percentage Change from 2000 to 2020:	>	100%			
15.	Project's public school attendance area(s) 2020 student po	opulation:	:	>	2,800	
16.	Source: > El Tejon Unified School District					

## **Existing Library Facility Square Footage**

## Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

## Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

## Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

In February, 2002, the Kern County Library's Master Plan was updated to the year 2020 and approved by the County Board of Supervisors. It was conducted in preparation for the County of Kern's update of its next general plan. Kern County Library serves nearly 700,000 people and provides the only public library system in Kern County serving 10 cities and numerous unincorporated areas in a geographic area of over 8,073 square miles, the size of the State of Massachusetts. Kern County Library operates 24 branches, a main library and three bookmobiles in this vast area comprised of urban, suburban and rural areas. Based upon community analysis and scientific surveys, new library service areas were defined based upon population growth, identifiable community centers, existing leased and County-owned facilities, transportation routes, topography, distance from the nearest library, and a variety of internal factors. The Library Master Plan outlined a library service model that builds upon the existing model of a centrally located main library hub in the County with centralized administrative and support services. This central library and administrative center supports a network of 24 strategically located branches and three bookmoblies with numerous stops throughout the County. This model builds upon an unparalleled economy of scale operation, yet, builds upon the unique needs of each community with varying speciality services, resources, and programs. The updated Library Master Plan to the Year 2020 contains the potential for replacement of eight temporary leased branch facilities, the replacement of 16 Countyowned facilities, the construction of seven new library branches in newly defined service areas in the Bakersfield metro area, and the remodel of the main library. This will increase our total facilities from 25 to 32 facilities over the next 20 years and increase our s/f by nearly 600,000 from 275,000 s/f to 870,000 s/f, to serve a population growth of 62% to 1.1 million Countywide, and to house a projected 2.5 million volumes and numerous other services and resources to meet community needs.

The proposed Frazier Park Branch of 9,972 s/f will serve a projected population of nearly 14,000. It will be located about 62 miles from the furtherest point west of the library service area southwest from the nearest urban center and main library in Bakersfield. The Frazier Park library service area has the fastest growing population of the County (273%) from the year 1980 to the projected 2020 population. It is geographically isolated in a mountainous terrain enduring four seasons, and, it does not have an existing library. The new branch has been planned to provide strength to the entire community with carefully planned services and resources based upon community analysis and scientific surveys. The proposed branch is the highest ranked local project out of 24 existing branches (excluding the main library) based upon four factors: population growth, space need deficiencies to the year 2020, distance from the next larger library facility, the impact of leased facilities on the library operational budget, and integrity of existing structures.

Out of a total of 31 proposed projects, seven of which are for new library facilities in new library service areas, the County of Kern ranked replacement of existing leased structures over new growth areas, at this time, due to the potential impact of increased operational costs for a new facility in a new library service area. Kern County Library's total estimated project costs for 31 projects in the next 20 years is over \$418 million. The Frazier Park Branch is located in a temporary leased facility and since 1995 has been on a month to month lease with a 30 notice to terminate by either party.

Age of the Existing Library Facility See Definition of "Existing Public Library," section 20430.				
•				
<u>All Projects</u>				
1. When was the existing public library building(s) that will be replaced or imp	proved built?	> If no existing pub	N/A lic library facilio	Year ty, enter "N/A"
		project will replace the oldest of the		n one
Co-Located Joint Use Projects Only				
In addition to the information listed above:				
2. When was the existing school library building(s) that will be replaced or im	proved built?	> If no existing scho	ool library facilio	Year ty, enter "N/A"
		project will replace the oldest of the		n one
Condition of the Existing Library Facility				
See Definition of "Existing Public Library," section 20430.				
All Projects				
3. When was the most recent structural renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project?		> If no existing pub	N/A lic library facilit	Year Ty, enter "N/A"
		project will replace the oldest of the		n one
Co-Located Projects Only				
In addition to the information listed above:				
4. When was the most recent structural 1 renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project?		>		Year

If proposed project will replace more than one building, list the oldest of the buildings.

If no existing school library facility, enter "N/A"

<sup>&</sup>lt;sup>1</sup> Pertaining to the load bearing elements of the building

# SITE INFORMATION

Owr	nership and Availability						
Site							
1.	Is the library site currently owned by the applicant?		Yes	•	No	$\bigcirc$	
2.	Will the library site be owned by the applicant?		Yes	•	No	$\bigcirc$	
3.	Will the library site be leased by the applicant?		Yes	$\bigcirc$	No	•	
4.	If the library site will be leased, provide the name of the owner:						_
5.	Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?  [See Education Code section 19995(c)]	[	Yes	0	No	•	
6.	Is the site currently dedicated to the operation of a public library?		Yes	$\bigcirc$	No	•	
Build	ding (For Conversion Projects Only)						
7.	Is the building to be converted currently owned by the applicant?		Yes	0	No	$\bigcirc$	
8.	Will the building be owned by the applicant?		Yes	0	No	$\bigcirc$	
Title	Considerations						
Site							
9.	Are there any exceptions to marketable record title?		Yes	$\bigcirc$	No	•	
Buile	ding (For Conversion Projects Only)						
10	. Are there any exceptions to marketable record title?		Yes	0	No	$\bigcirc$	
Арр	raisal  (No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a	a loca	al mato	ching fu	ınd crec	dit.)	
Site							
11	. What is the appraised value of the library site? (or library portion of site, if multipurpose project)	>	\$			129,000	-
12	. Does the appraiser have a State Certified General Real Estate Appraiser's License?		Yes	•	No	$\bigcirc$	
Build	ding (For Conversion Projects Only)						
13	. What is the appraised value of the building? (or library portion of site, if multipurpose project)	>	\$				-
14	. Does the appraiser have a State Certified General Real Estate Appraiser's License?		Yes	0	No	$\bigcirc$	

## Site Use Potential

## Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

#### **Equal Access**

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The Frazier Park library site will be centrally located in the geographic heart of the library service area on Park Drive in Frazier Park. It is located about 15 miles equidistant from the furthermost areas to the east (Los Padres and Lebec) and to the west (Pine Mt. Club). The north and south sides of the site is surrounded by the Los Padres National Forest and the corridor in between is about 1/2 mile wide. This site is highly visible and accessible from the major transportation corridor (Frazier Mt. Park Road) which runs parallel to Park Drive. The site is located across the street from the community and senior halls and within 1/10 of a mile from an area of lighted retail stores, a bank, restaurants, doctor's offices, a community health center, a museum, a post office and other business services. The west of the library service area is located 62 miles from the nearest library facility in Bakersfield. The library service area encompasses approximately 430 square miles. Most of the people live on the top of the ridge which spans 25 miles from east to west from Interstate 5 on the east near Tejon Ranch and the "old ridge route" to Pine Mountain Club on the west end. The area serves several homeschools and three schools in one School District, one of which is located in Frazier Park about a 1/2 mile from the site and the other two schools each lie 4- 6 miles from the site. In the community needs assessment, this site was highly desired by everyone. It is the most accessible, of adequate size, and buildable of all sites that were under consideration. Two transit stops are located within .1 of a mile at the Post Office and across the street from the library. Users may also request transportation door to door with advance notice. It also has easy access to auto, foot and bicycle traffic. The topography of the site is slightly sloped. There are no natural or artificial barriers that impede access to the site.

There are no natural or artificial barriers to the site.

#### **Public Transit Access**

✓ Number of public transit stops located within 1/4 mile of site: >

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

The new library will be well served by public transit. A County information center and a main transit stop and shelter are less than .1 of a mile from the proposed site, and a stop is located across the street from the proposed new library at the Senior and Community Centers . Both are provided by the Kern County Regional Transit. This is the only public transportation in the Frazier Park library service area besides school buses (which also stop adjacent to the site).

Patrons may also request "dial- a- ride" service for door to door service from many other locations throughout the mountain communities at prearranged times and locations. The prearranged times are five times daily from 7:15 a.m. to 5:15 p.m., six days weekly from Monday through Saturday (excepting holidays).

The regional transit also connects with other transit stops in Bakersfield. It has reduced fares for seniors, diabled and youth, and offers free service to children 4 and under with an adult. Weather shelters have been built thoughout the mountain communities by the Pine Mountain Lions Club and their future plans include building a shelter across the street from the proposed new library in front of the Senior and Community Centers.

#### Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The Library site location is very accessible to pedestrians on foot and by bicycle. In 2002, the State Water Resources Control Board approved funding for initial work on the Cuddy Creek Restoration Project which lies 450 feet from the library site. An improved walking/hiking/bicycle trail spanning about seven miles will be built as part of this project linking Lake of the Woods, Frazier Park and Lebec. There is also a system of unimproved sidewalks and trails that access the site from all directions for pedestrians, bicyclists, in-line skaters, skateboarders, motor scooterists, and dirt bikers. Mountain biking is one of the most popular recreational activities in the area. Bicycle paths also line the main transit corridor throughout most of the mountain communities for similar activities, thus fostering such alternative transportation means. A pedestrian transit shelter is also located less than .1 tenth of a mile next to the Post Office and a weather shelter is planned by the Pine Mt. Lions Club across the street from the proposed library site next to the Community and Senior Halls. There are no local ordinance requirements for bicycle parking, however, the library project plans on having one rack for 20 bicycles, and racks for alternative modes of transportation such as in-line skates, skateboards, scooters, and an area to park motorized golf carts. The community has raised funds for a new skateboard park to be located two-tenths of a mile from the new library site, thus encouraging this mode of transportation. Most other people from the library service area, outside of the nearby vicinity, will arrive by automobile, bicycle or bus since they must travel up to 15 miles from their home to the library.

#### **Automobile Access**

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The proposed library site on Park Drive is centrally located within this rural library service area. It is highly accessible by a major and well-serviced County maintained east-west thoroughfare, Frazier Mountain Park Road. This street connects to a system of secondary streets (namely Monterey Trail and Park Drive) that provide easy and convenient automobile access to the library site from all mountain communities in this 430 square mile area. Frazier Mt. Park Road also connects to Interstate 5 which provides access to the library site for residents of Tejon Ranch, Lebec and Los Padres Estates. A secondary County maintained road also provides access as well to the library site.

The site is bounded by one street and one trail. To the north, Park Drive, an east -west arterial, adjoins the site and it is the major access road to the library. To the south, a trail also runs east to west and is an access road primarily to several adjacent houses. There are no curbs impeding access to the site. There is very little traffic in the mountain communities excepting early morning and evening traffic when the work and school related population is on the road. Within one tenth of a mile or one block of the new library site location, the road traffic counts are the highest in the mountain communities. There is one stop sign at the main intersection adjacent to the post office and one stop sign just before one reaches the new library site. There are no curbs to contend with that would impede access from any nearby thoroughfares.

#### Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

		Number of		
		Blocks	Traffic	Count
	Street Name	from Site	<u>Count</u>	<u>Date</u>
1. >	Frazier Mtn Park Rd (W of Monterey Trail)	1	4,950	03/21/02
2. >	Frazier Mtn Park Rd (E of Monterey Trail)	1	3,950	03/21/02
3. >	Monterey Trail (N of Frazier Mtn Park Rd)	1	4,481	03/21/02
4. >	Monterey Trail (S of Frazier Mtn Park Rd)	1	3,946	03/21/02

## Library Automobile Parking 1. Number of library parking spaces available off street, on library site..... 39 spaces 2. Number of library parking spaces available off street, off library site...... > 105 spaces (within 500 feet of front door) 3. Number of parking spaces available on street..... 98 spaces (within 500 feet of front door) 4. Total Number of Spaces Available for Library Parking..... 242 spaces Zoning Requirements 5. Number of on-site library parking spaces required by local zoning...... > 38 spaces > Yes O No • 6. Was a zoning variance or waiver obtained for the project for parking?..... 7. If so, by how many spaces were the parking requirements reduced?..... 8. Provide number of square feet per parking space as required by local zoning....... > 180 SF 9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > SF Automobile Parking to Building Square Footage Ratio # of Square Feet of Parking > 43,560 SF = 4.37 SF of Parking / 1 SF of Building 10. Calculate: # of Square Feet of Building > 9,972 SF # of Square Feet of Parking 15,000 SF Example: 1.50 SF of Parking / 1 SF of Building # of Square Feet of Building 10,000 SF Library Bicycle Parking 11. Total Number of Spaces Available for on-site Library Bicycle Parking...... 20 spaces

#### Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

Location: a total of 242 parking spaces will be available for the project. An on-site dedicated parking lot of 39 spaces is proposed. Within 500 feet of the library entrance, an additional 98 spaces are available along both sides of Park Drive adjacent to the library site, and an additional 105 spaces are available for public use in adjacent and nearby public lots. There are no parking restrictions in adjacent parking lots. The number and location of parking spaces maximizes the patron's convenience for library use. While the site is within a mountainous area and much of the community is built on steep slopes, the library site and main roads leading to it are level to gently sloping.

County zoning requirements: the Kern County Zoning Ordinance requires one parking space per 500 sq. ft. of gross building area and one parking space for every 40 feet of meeting space. Given the size of the proposed library, 38 on-site parking spaces are required of which two are for handicapped access. This project has available parking that is nearly seven times the minimum required spaces. There are no zoning or ordinance requirements for bicycle parking.

Public Transportation: the Kern County Regional bus transit system has five regular time schedules operating Monday through Saturday from 7:15 a.m. to 5:15 p.m. throughout the mountain communities. The sytem also has a dial a ride service to transport passengers door to door which operates like a taxi service with prearranged times and locations with advanced notice. Three transit stops are within one tenth of a mile of the library site including one stop from the El Tejon Unified School District across the street from proposed library site.

Bicycle and pedestrian paths: twenty (20) bicycle parking slots are planned for access from improved and unimproved bicycle trails based upon the community needs assessment. As stated above, there are no ordinance requirements. The library is also situated to take advantage of unimproved sidewalks for pedestrian access leading from the downtown corridor up to the library site and from adjacent areas. There are no physical barriers (freeways, railroads, slopes, etc.) that restrict bicycle or pedestrian access to the library from the downtown core.

The Library's proximity to the cultural and retail district provides synergy that should maximize opportunities for trip linking with public transit, pedestrian and bicycle access, and as such the proposed site is highly accessible by all modes of transportation, and parking will be an easy to access and extremely convenient facility.

#### Visibility

Describe how visible and prominent the public library building will be within the library service area.

The new library will play an important role in the cultural/ retail center in Frazier Park together with the new museum, community and senior halls, post office and retail stores all situated in close proximity to accommodate local events and other needs. The library will be the most prominent building in the area with a mountain architectural design with native stone, and reading areas filled with natural light with expansive views to the surrounding mountains and clear skys. The library will be visible from the most well-used and accessible main thoroughfare, the Frazier Mt. Park Road. Since all residents must travel through Frazier Park on Frazier Mt. Park Road to access the other communities to the west, the library could not be better situated. There are no physical barriers to impede the visibility of the library on Park Drive from the main thoroughfare. The library will have prominent exterior signage and exterior lighting to illuminate it at night along with internal night lighting to visually lure people in at night as well, or to pick their interest to come back again when the library is open. Three directional highway signs are planned with the national highway logo for library, the word "library" and a directional arrow to lead the public to the library from both directions from the main throughfare, Frazier Mt. Park Rd.

#### Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The new branch library site is located in the heart of the "cultural and retail center" in Frazier Park and is centrally located in the geographic center of the 430 square mile service area serving seven mountain communities. The site is .1-2 of a mile from community connections such as the main Post Office, County Information and Transit Center, Museum, Senior and Community Halls, County Park, Health Center, video store, gas station, convenience store, and the County Sheriff's substation, and less than a half mile from one school and a grocery store. All are within walking distance. These facilities are the most used in all of the "Mountain Communities" for various purposes, enhancing the possibility of increased library use. The Community Hall across the street is used by over 500 groups annually with attendance at over 10,000. The County Park is the site for the annual "Fiesta Days" which has an attendance between 9-15,000 a year. The Park is also used for many other events and is a well respected meeting place for families and children to socialize, have lunch by the pond, and/or fish, while taking in the beautiful mountain vistas and invigorating mountain air. The library site will greatly enhance the area and contribute to the communities vision to establish, redevelop and revitalize this rural communities' downtown core and adjacent properties. The Mountain Communities Town Council and the Mountain Communities Chamber of Commerce recently developed an attractive signage and fencing design to promote tourism in the area, with native stone/wood signs and white vinyl fence posts. The Chamber is currently in the process of building their signage system and fencing concept. The main transit stop is across the street from the Post Office within .1 mile of the library site, another stop is next to the library, and residents may also request door to door service. Other users will be able to access the site easily with an auto or golf cart, or by walking, bicycling, skateboard or other mode.

#### Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

After the 1989 library master facilities plan, the site selection for Frazier Park began in 1990 with library staff researching site selection criteria with recognized library building consultants. Thereafter, out of five sites, two available, appropriate and adequately sized library sites were identified with the assistance of the Kern County (KC) General Services' Property Management Division. Community needs assessment meetings were advertised and held in 1990 with 40 people from three focus groups in Frazier Park. The community wholeheartedly selected the current library site which was subsequently approved by the KC County Parks Commission and KC Board of Supervisors (BOS) in preparation for a library bond act application in 1991. In February, 2002, the KCBOS approved the "KC Library's Facilities Master Plan to the Year 2020" including site selection criteria, as follows: locating the site on a major arterial route; within walking/biking distance for the majority of the community; locating the site in the heart of the community; access to curb cuts; located within ¼ mile of a mass transportation route; located on a pedestrian circulation pattern; the availability of primary access roads; locating a site on streets or intersections having the highest road traffic counts in the library service area; locating the site in a highly visible and prominently located area; and the minimum site size should be four times the footprint of the building with 50% additional space if expansion is planned. KC Library's Frazier Park current community needs assessment once again reaffirmed the communities' wholehearted choice of this site as the best site on the "hill" for their new library with 610 people or 9% or the community participating in the process. The CUP and zoning variance was approved by the KCBOS on 4/25/02 and extended for 1ten years..

#### Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The library site is exceptional in every respect, and, it is the communities' "first choice" site. The county-owned site, which was donated to the County by the School District, was originally and wholeheartedly selected in 1990 by the community through focus group meetings with 40 people. It was once again reconfirmed by the community in 2002/03 as the "best site in the mountain communities" through needs assessment process. Nine percent or 610 people from the hill participated in the process, including key community leaders, homeschoolers, School District personnel and students, and numerous residents. The site met all the site selection criteria as follows as approved by the Kern County Board of Supervisors (KCB0S), as was listed in the "Kern County Library's Facilities Master Plan to the Year 2020," and was also approved by the Kern County Parks and Recreation and Planning Commissions prior to the approval by the KCBOS.

It is the best site because it is strategically located on a major arterial route in the geographic and transportation center of the mountain communities; thereby it is the most accessible location. The site sits in a prominent location in the heart of the community, in the middle of the 430 square mile library service area, in a highly visible retail area surrounded by inspirational mountain vistas. This area is home to the new Museum, Post Office, Community Health Clinic, County Park, Healthy Start, Head Start, Community and Senior Centers, Sheriff's and Fire sub-stations, an elementary school, and many retail businesses. All mountain traffic 17 miles to the west of the site in Pine Mountain Club must travel from east to west to access Interstate 5 and travel through the Frazier Park area, the retail hub of the "hill," to access the Santa Clarita or LA area to the south, the Bakersfield area to the north, the Lancaster area to the east or the Tehachapi area to the northeast. Coastal access to the west is generally accessed either the Interstate or the secondary State roads. People that live up to 15 miles to the east and northeast of Frazier Park generally shop in the retail hub of Frazier Park as it has the only major grocery store to serve the mountain communities. This library will also set the example for rural revitilization in Frazier Park and improve upon the historic architecture of the area which uses "native granite" in many structures and stone fences.

Road traffic counts of nine per day to the west of Pine Mountain Club and the highest road traffic counts of nearly 5,000 per day in Frazier Park within .1 of a mile of the site, confirm without a doubt, that this site is the most accessible site. The site is served by two stops within .1 of a mile from the Regional Transit service and school bus stops are located here as well, thus maximizing student access. Frazier Park is the transit hub which connects with Bakersfield for access to airports, Amtrak and other bus lines, thus promoting trip linking. Auto traffic can be accommodated with more than adequate parking. There are no curb cuts; pedestrian access is promoted via trails and sidewalks, and alternative modes of transportation such as bicycles are easily accommodated from all communities on the "hill."

The County owns the property thus making it the most financially feasible location. The site is unimproved, is flat to slightly sloped and very buildable. In addition, the geo-technical and soils report and seismic hazard investigation report also confirm its suitability for a buildable library site. The site is of sufficient size to accommodate the design of a fully-functionaly library, to provide on-site parking and to provide access to more than adequate parking in adjacent areas. The site will accommodate four times the size of the footprint of the building. Kern County Library does not expect to expand the facility on this site, but if needed, it will consider building another library branch in Pine Mountain Club which is located 17 miles to the west of Frazier Park and currently serves about one-third of the population of the service area. There are no drawbacks or problems with the proposed site.

## Site Description

### Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)		Square Footage
Proposed Library Building Footprint <sup>1</sup>	>	9,972 SF
2. Proposed Library Surface Parking Lot	>	10,000 SF
3. Proposed Library Parking Structure Footprint <sup>1</sup>	>	0 SF
4. Future Library Building Expansion Footprint <sup>1</sup>	>	0 SF
5. Future Library Parking Expansion	>	<u>0</u> SF
6. Required Local Zoning Set-Backs	>	2,000 SF
7. Desired Aesthetic Set-Backs & Amenities	>	14,000 SF
8. Miscellaneous & Unusable Space	>	11,075 SF
9. Total Square Footage of Library Project Site	>	47,047 SF
10. Proposed Under-Building Parking	>	<u> </u>

<sup>&</sup>lt;sup>1</sup> "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint or 5,000 square feet.

Multipurpose Building Projects Only		A Library <sup>2</sup> Dedicated <u>SQ FT</u>	B Library Portion of Common SQ FT	C Other <sup>3</sup> Common <u>SQ FT</u>	<i>D</i> Other <sup>3</sup> Dedicated <u>SQ FT</u>
1. Proposed Building	>				
2. Proposed Surface Parking Lot	>				
3. Proposed Parking Structure	>				
4. Future Building Expansion	>				
5. Future Parking Expansion	>			_	
6. Required Local Zoning Set-Backs	>				
7. Desired Aesthetic Set-Backs & Amenities	>				
8. Miscellaneous & Unusable Space	>				
9. Total Square Footage of Multipurpose Project Site	>				
10. Proposed Under-Building Parking	>				

<sup>&</sup>lt;sup>2</sup> Library means that portion of the project that provides space for the delivery and support of public library direct services, <u>including</u> joint use school library services (co-location or joint venture).

<sup>&</sup>lt;sup>3</sup> "Other" uses means any other space that does <u>not</u> provide for the delivery and support of public library direct services.

### Zoning Classification 1. What is the current zoning classification of the site? > R-I (Low density residential) 2. Will the site have to be rezoned to build the project? Yes $\bigcirc$ No Variance or Waiver 3. Will a zoning variance or waiver be needed to build the project? Yes No $\bigcirc$ 4. If so, list the date the variance or waiver has been or will be granted: 04/25/02 (Date) Permits & Fees

will need to be obtained:		
Cost of F	Permit or Fee	Date Obtained or will be Obtained
\$	3,000	06/01/04
\$	6,000	06/01/04
\$	4,000	03/01/04
\$	4,000	06/01/04
		\$ 6,000 \$ 4,000

Drainage	
9. Is the site in the 100-Year Flood Plain?	Yes ○ No ●
10. Do any watercourses that require control drain onto the site?	Yes   No
11. Do any watercourses that require control drain off the site?	Yes   No
12. Is the storm sewer system currently adequate to prevent localized flooding of the site?	Yes O No

Describe any necessary mitigation measures regarding drainage.

An on site catch basin will be constructed to collect runoff water generated on site and it will be piped underground Park Drive to the north and through Frazier Mountain Park approximately 450 feet to be discharged into an existing drainage channel in Cuddy Creek. In 2002, the State Water Resources Control Board also approved funding to restore this channel and to improve pedestrian, hiking and bicycle trails for a seven mile stretch between Lake of the Woods, Frazier Park and Lebec, thus maximizing pedestrian and bicycle access to this site.

### California Environmental Quality Act (CEQA)

#### **CEQA Litigation**

Are there any unresolved legal actions pending	gagainst the project regarding	CEQA compliance? If	so, provide the case name,
court number, and a brief explanation.			

No.

## Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

Native rocks, native landscaping, and existing oak trees will be used to limit the library's impact on the microclimate. Exterior night lighting will be minimized to avoid disturbance of nocturnal animal habitats surrounding the building and that of nearby residents. The vacant dirt site will restore open space to native vegetation and potential habitat. Sensor faucets will be installed in public restrooms. Ozone depleting materials will be not used in the HVAC&R systems. Envelope glass design and will maximize use of the type of light and solar gain to reduce energy consumption. The HVAV system will use variable-air- volume to reduce energy use of mechanical systems. Passive envelope design will be used, limiting all glazing to the north, east, and south exposures; building orientation will maximize north & south exposures; east and west exposures will be reduced using natural ventilation strategies in the design of spaces; and developmental technologies such as underfloor air or displacement ventilation will also be used, where feasible. Solar hot water heaters and an on-demand water heating system will be employed. Heated water will also be considered for an HVAC strategy of using radiant heating through plumbed slab floors. Daylighting will incorporte natural light, exterior and interior shading devices and photosensors in daylit spaces to control dimmable ballasts. Sustainable and energy efficient materials will be used with low embodied energy, low voc emissions, and of certified wood. Sealed concrete slabs will be used in some areas. Fresh air delivery is a priority with adequate ventilation and filtration with triple pane glass. Bicycle racks will be provided. "Energy star," sleep mode technology , video flat panel plasma display and flat screen LCD monitors will be purchased reducing power comsumption and heat generation; accessible, upgradeable and replaceable technology networks will be intregrated into the structure; energy management systems will be used for offsite control and trip reduction.

## Historic Buildings

Yes ○ No ●
Yes O No
Yes O No
Yes O No O

Has the State Historic Preservation Office been contacted regarding the project?	Yes O No
If yes, summarize any comments received from SHPO. Does the project meet the Secretary of th Treatment of Historic Properties? Please explain.	e Interior's Standards for the
Local Historic Preservation Ordinance	
2. Is there a local historic preservation ordinance that applies to the proposed project site	
or any adjacent properties?	Yes ○ No ●
If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further proposed project's conceptual design plans are not substantially in compliance with the local history	

### Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

Geologic Hazards - According to the "Geologic/Seismic Hazards Investigation," originally prepared for this site in 1991 and updated in May 2002 by BSK, the proposed Frazier Park Branch Library site is located in an Alquist-Priolo Special Studies Zone. After a excavation of 210 feet of trench test ing 9-15 feet deep, they did not find any features which would preclude the development of the proposed project. The San Andreas Fault occurs within 450 feet of the site, and a 50 foot wide tear fault zone associated with the Frazier Mountain Thrust Fault System cuts across the eastern portion of the site in the vicinity of the proposed parking lot. Based on the infrequent occurrence of surface fault rupture in places other than along known traces of active faults, the likelihood of fault rupture occurring on the western portion of the site where the proposed building will be located is low. The geologic hazard of greatest concern for the site is the potential for strong ground shaking and related effects originating from earthquake activity along the San Andreas Fault, the Frazier Mountain Thrust Fault System, the Garlock Fault, the Big Pine Fault, and more distant regional active faults.

**Liquefaction Potential** -The threat of seismic-induced liquefaction is low. Landslides, ground lurching, tsunamis and seiches are not expected to affect this site.

Ground Water - No groundwater was encountered to maximum explored depth of 15 feet.

**Soils** - The "Soils and Foundation Investigation" performed in 1991 and again in 2002 reported the site is suitable for the proposed construction.

**Proposed Design** - The proposed library will consist of a one-story, slab-on grade, wood-frame construction on the west side of the property. An asphalt concrete paved parking lot is proposed on the east side of the site. The proposed septic system will be located off site.

The aforementioned factors will not significantly increase the cost of developing the site. Sources: "Geologic/Seismic Hazards Investigation" and "Soils and Foundation Investigation" by BSK and Associates, 2002.

ibe any necessary demolition of structures and the associated (If no demolition, indicate by "N/A")	costs involved with the site.	
Structure(s) to be Demolished	<u>Demolition</u>	Cost Estimate
I. > Site work	\$	5,000
. >	\$	
>	\$	
>	\$	
>	\$	
>	\$	
Total Demolition:	> \$	5,000

## Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	Cost to bring Service to Site (Ineligible)
1. Electricity	Yes   No	> _\$
2. Fiber Optic Cable	Yes   No	> \$ 25,000
3. Telephone	Yes   No	> \$
4. Gas	Yes   No	> \$
5. Cable TV	Yes   No	> _\$
6. Storm Sewer	Yes ○ No ●	> \$ 12,000
7. Sanitary Sewer	Yes ○ No ●	> \$ 15,000
8. Water	Yes ● No ○	> _\$

## Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>		<u>E</u> I	<u>igible</u>	<u>Inel</u>	<u>igible</u>
1. Utilities	>	\$	166,000	\$	27,000
2. Cut, Fill & Rough Grading	>	\$	91,410	\$	
3. Special Foundation Support (pilings, etc.)	>	\$	0	\$	
4. Paving, curbs, gutters & sidewalks	>	\$	118,435	\$	
5. Retaining Walls	>	\$	360,540	\$	
6. Landscaping	>	\$	45,525	\$	
7. Signage	>	\$	16,200	\$	
8. Lighting	>	\$	20,790	\$	_
9. Removal of underground tanks	>	\$	0	\$	
10. Removal of toxic materials	>	\$	0	\$	_
11. Rock removal	>	\$	18,400	\$	
12. Traffic signals	>	\$	0	\$	
13. Other (Specify): Septic system	>	\$	3,000	\$	_
14. Other (Specify):	>	\$		\$	
15. TOTAL SITE DEVELOPMENT COSTS:	>	\$	840,300	\$	27,000

## FINANCIAL INFORMATION

## Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

### Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

January 2002 current costs per square foot:

A. For new facilities:

\$202 /SF

B. For square footage added to an existing building, i.e. "expansions":

\$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > Kern

County Locality B. Adjustment Factor:>

**Appropriate** C. New Cost/SF:> 0.97

202 /SF = D. > 196 /SF

(Select: 1A or 1B)

[Example: Solano

202

216 /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot:

Name of Project County

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

A. of Months:> 44 X .002 =

Number

Inflation B. Factor: >

Locally Adjusted Χ

Additional \$/SF

\$ 17 /SF

(1/5%)

.088

C. Construction \$/SF: >

196 /SF = (Re-enter 3A)

D. >

[Example 14 X .002 =

216 /SF =

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

Additional A. Cost/SF: >

[Example

5)

\$ 17 /SF +

Locally Adjusted

196 /SF =

Eligible Projected

213 /SF

(Re-enter 4D)

B. Construction \$/SF: >

(Re-enter 4C)

C. Construction \$/SF: >

222 /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:

Multiplied By

(Re-enter 5C)

7) The Square Footage of New Construction:

9,972 **SF** 

Equals 8) The Eligible Projected Construction Cost:

\$ 2,120,000

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

Eligible Contingency: (10% of Line 8)

212,000

## Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

<u>Project</u>	Construction <u>Date Bid</u> <u>Cost/SF</u>	<u>Example:</u>
A. >	\$	/SF \$ 230 /SF
B. >	\$	/SF \$ 210 /SF
C. >	\$	/SF \$ 220 /SF
D. >	\$	/SF /SF
E. TOTAL	> \$	/SF \$ 660 /SF
10) Locally Determined Comparable Cost per Square Foo	ot (\$/SF):	
> \$ /SF Divided by >	= > \$ \$ 0	/SF
Re-enter Line E # of Proje	Locally Determined Compa Cost per Square Foot	
[Example \$ 660 /SF Divided By 3	= \$ 220	/SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

11)	Number A. of Months:	>	X .002 =	Inflation B. Factor: >		Χ	Locally Determined C. Comparable \$/SF: >	(	0	/SF = D. >	\$ /SF
			(1/5%)	•		_		(Re-en	nter 10)	•	
	[Example	1	14 X .002 =		.028	Χ		\$	220	/SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

	=		J 0001 p	o. equa. o . e o ( ).					
	Additional			Locally Determined				Eligible Projected	
12)	A. Cost/SF: >	\$	/SF +	B. Construction \$/SF: >	C	) /	SF =	C. Construction \$/SF: >	\$ /SF
		(Re-enter	11D)		(Re-en	ter 11C)			
	[Example	\$	6 /SF +		\$	220 /	SF =		\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:

Multiplied By

14) The Square Footage of New Construction:

Equals

15) The Eligible Projected Construction Cost:

> \$ /SI /Re-enter 12C)

> SF

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$

	e are no costs in any line item below for the project, specify by putting a zero "0" in the	<u>Eligible</u>	<u>I</u>	neligible
1)	New Construction>	\$ 2,124,036	\$	
2)	Remodeling Construction>	\$ 0	\$	
3)	Contingency>	\$ 212,404	\$	
4)	Appraised Value of Building>	\$ 0	\$	
5)	Appraised Value of Land>	\$ 129,000	\$	
6)	Site Development>	\$ 840,300	\$	27,000
7)	Site Demolition>	\$ 5,000	\$	
8)	Site Permits & Fees>	\$ 17,000	\$	
9)	Site Option to Purchase Agreement>	\$ 0	\$	
10)	Furnishings & Equipment Costs>	\$ 1,200,000	\$	
11)	Signage>	\$ 25,000	\$	3,000
12)	Architectural & Engineering Costs>	\$ 325,000	\$	
13)	Construction Cost Estimator Fees>	\$ 25,000	\$	
14)	Interior Designer Fees>	\$ 60,000	\$	
15)	Geotechnical/Geohazard Reports>	\$ 9,814	\$	
16)	Hazardous Materials Consultant Fees>	\$ 0	\$	
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies>	\$ 20,000	\$	
18)	Library Consultant Fee>	\$ 0	\$	
19)	Construction Project Management>	\$ 92,000	\$	
20)	Other Professional Fees>	\$ 120,000	\$	
21)	Local Project Administration Costs>	\$ 	\$	125,000
22)	Works of Art>	\$ 	\$	30,000
23)	Relocation Costs & Moving Costs>	\$ 	\$	25,000
24)	Acquisition of Library Materials>	\$	\$	160,000
25)	Other (Specify): Equipment and Supplies >	\$ 	\$	25,000
26)	Other (Specify): Clerestory photo archival exhibit - Shades of CA >	\$	\$	25,000
27)	Other (Specify):	\$ 	\$	
28)	TOTAL PROJECT COSTS:>	\$ 5,204,554	\$	420,000

Sour	ces of Project Revenue (All projects except Multipurpose Projects)			
29)	State Matching Funds (65% of Line 28 <sup>1</sup> Eligible Costs)	 	>	\$ 3,382,960
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29)	 	>	\$ 1,821,594
	Sources of Local Matching Funds:			
	31) City	\$	_	
	32) County	\$ 1,821,594		
	33) Special District	\$		
	34) Private	\$		
	35) Other (Specify):	\$		
36)	Local Credits [Land <sup>2</sup> and A&E Fees]	 	>	\$ 163,844
37)	Adjusted Local Match [Line 30 minus Line 36]	 	>	\$ 1,657,750
38)	Supplemental Local Funds [Same as Line 28 ineligible]	 	>	\$ 420,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38]	 	>	\$ 5,624,554
Up to	a maximum of \$20,000,000			

rojected Library Operating Budget					
New Public Libraries, including Conversion Projects <u>except</u> Multipurpose Projects)			INITIAL START-UP		
<u>PENDITURES</u>			<u>EXPENSES</u>	ANNUA	AL <u>EXPENSES</u>
Salaries/Benefits	>	\$	55,886	\$	200,065
Facilities Costs	>	\$	41,400	\$	68,650
Insurance					
Maintenance [Including Custodial, Trash, Landscaping, etc.]					
Security					
Utilities					
Other (Specify):	_				
Equipment & Supplies Costs	>	\$	25,000	\$	12,000
			<u> </u>		
		Φ.	1/0.000		<b>/</b> F 000
	>	\$	160,000	\$	65,000
·					
- 100 ( 2000		<b>¢</b>	1/15 222	¢	146,530
	>	φ	140,000	Ψ	140,550
Circulation Services					
Facilities & Capital Coordination					
Program Planning					
Technical Services					
Other (Specify):					
Miscellaneous (Other)	>	\$	25,000	\$	
TOTAL EXPENDITURES:	>	\$	452,619	\$	492,245
_	Insurance Maintenance [Including Custodial, Trash, Landscaping, etc.] Security Utilities Other (Specify):  Equipment & Supplies Costs Equipment Supplies  Materials Books, AV, Magazines, & Newspapers Electronic Services & Subscriptions Other Formats  Other Allocations (As applicable to the proposed project) Administrative/Business Office Branch Operations Circulation Services Facilities & Capital Coordination Program Planning Technical Services Other (Specify):  Miscellaneous (Other)	Salaries/Benefits  Facilities Costs  Insurance Maintenance [Including Custodial, Trash, Landscaping, etc.] Security Utilities Other (Specify):  Equipment & Supplies Costs Equipment Supplies  Materials Books, AV, Magazines, & Newspapers Electronic Services & Subscriptions Other Formats  Other Allocations (As applicable to the proposed project) Administrative/Business Office Branch Operations Circulation Services Facilities & Capital Coordination Program Planning Technical Services Other (Specify):  Miscellaneous (Other)	Salaries/Benefits > \$ Facilities Costs	Salaries/Benefits > \$ 55,886 Facilities Costs	Salaries/Benefits  Facilities Costs  Facilities Costs  Insurance Maintenance [Including Custodial, Trash, Landscaping, etc.] Security Utilities Other (Specify):  Equipment & Supplies Costs Equipment Supplies  Materials  Books, AV, Magazines, & Newspapers Electronic Services & Subscriptions Other Formats  Other Allocations (As applicable to the proposed project) Administrative/Business Office Branch Operations Circulation Services Facilities & Capital Coordination Program Planning Technical Services Other (Specify):  Miscellaneous (Other)  > \$ 25,000 \$

## Multipurpose Project Budget (With Library Project Budget) (Multipurpose Projects Only)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library <sup>1</sup> Dedicated <u>Eligible</u>	of C	B ry Portion Common ligible	C Library Total <u>Eligible</u>	D Library Total <u>Ineligible</u>	E Other <sup>2</sup> Total <u>Ineligible</u>
1. New Construction	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$	0	\$ 0	\$ 0	\$ 0_
4. Appraised Value of Building	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$	0	\$ 0	\$ 0	\$ 0_
8. Site Permits & Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0_
19. Construction/Project Management	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$	0	\$ 0	\$ 0	\$ 0_
24. Acquisition of Library Materials	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
25. Other (Specify):	\$ 0	\$	0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$	0	\$ 0	\$ 0	\$ 0

<sup>&</sup>lt;sup>1</sup> Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

<sup>&</sup>lt;sup>2</sup> "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Source	ces of Multipurpose Project Revenue (Multipurpose Projects Only)		
27.	State Matching Funds (65% of Line 26 total eligible costs <sup>1</sup> )	 >	\$
28.	Local Matching Funds	 >	\$
	[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]		
S	ources of Local Matching Funds:		
Ī	29. City> _	\$ _	
	30. County	\$	
	31. Special District	\$ _	
	32. Private	\$ _	
	33. Other (Specify):>	\$ _	
34.	Local Credits [Land <sup>2</sup> and A&E Fees]	 >	\$
35.	Adjusted Local Match (Line 28 minus Line 34)	 >	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible)	 >	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36)	 >	\$
<sup>1</sup> Up to	a maximum of \$20,000,000		
	credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University of the Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education (commencing with section 100400).	lities	Bond Act of 1998" [See

PI	rojected Library Operating Budget (Multipurpose New C	onstruction and Co	INITIAL START-UP	ANNUAL
EX	PENDITURES PENDITURES		<b>EXPENSES</b>	EXPENSES
	Salaries/Benefits	>	\$	\$
2.	Facilities Costs	>	\$	\$
	Insurance			
	Maintenance [Including Custodial, Trash, Landscaping, etc.]			
	Security			
	Utilities			
	Other (Specify):			
3.	Equipment & Supplies Costs  Equipment Supplies	>	\$	\$
4.	Materials	>	\$	\$
	Books, AV, Magazines, & Newspapers Electronic Services & Subscriptions Other Formats		<u> </u>	
5.	Other Allocations (As applicable to the proposed project)	>	\$	\$
	Administrative/Business Office			<u> </u>
	Branch Operations			
	Circulation Services			
	Facilities & Capital Coordination Program Planning			
	Technical Services			
	Other (Specify):			
6.	Miscellaneous (Other)	>	\$	\$
7.	TOTAL EXPENDITURES:	>	\$	\$
		•		<u>.</u>

### Financial Capacity (New Construction and Conversion Projects Only)

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

Kern County's finances are prudently managed. In 2002, Kern County committed and set aside local discretionary funding to match an anticipated State Bond Act award for the construction of a new branch in Frazier Park. The County is committed to not only funding the construction of this new branch, but it is committed to provide and has adequate resources to operate the new branch. Kern County has consistently and successfully funded a County Library System since 1911. In 2002-03, Kern County is using the following revenue sources for the operations of the Kern County Library: County General Fund - \$6,487,886; TANF funding - \$2,000,000 million; Prop 10 - \$532,000; Public Library Fund - \$619,000; LSTA - \$137,220; and \$975,926 in Library generated revenues for a total budget of \$10,752,032. In addition, the County General Fund appropriates an additional \$1.3 million in funding in its General Services Budget for utilities, maintenance and custodial expenditures for the County Library System. "Friends" of the Library contribute an estimated \$150,000 annually and the Kern County Library Foundation provides additional financial support for special projects and enhancements. To date, the Foundation has contributed over \$2 million for various projects since 1988.

Kern County's economy is resource based, with the primary industries being oil and agriculture. Kern County experienced slight growth in assessed valuation in FY 2000-01 through FY 2002-03 and is forecasting growth in FY 2003-2004. Kern County has also successfully attracted new businesses of manufacturing, warehousing, and power generating facilities to the County, thereby diversifying the tax base, increasing the level of discretionary resources and reducing the reliance on property taxes derived from the agriculture and oil companies. The County will continue to pursue available grant funding for library operations, infrastructure and resource needs through public and private granting agencies to help augment resource needs. Kern County places significant importance on maintaining its library system and improving the quality of life for its residents. As a percentage of available discretionary resources, the Library budget has grown from 4.4% to 5.1% in FY 01/02 from the previous year.

## PROJECT TIMETABLE

Provide the timetable for the proposed project.					
Show estimated dates of completion for future activities, as well as actual dates for activities already completed.					
<u>ACTIVITY</u>		<u>DATE</u>			
Planning and Land Use Permits Obtained (If Applicable)	>	03/01/04			
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	01/13/59			
3. Schematic Plans Completion	>	03/01/04			
4. Design Development Plans Completion	>	06/01/04			
5. Working Drawings (90%) Completion	>	08/01/04			
6. Construction Documents Completion	>	10/01/04			
7. Project Advertised for Bids	>	11/01/04			
3. Start of Construction	>	02/01/05			
9. Estimated Mid-Point of Construction	>	08/01/05			
10. Completion of Construction	>	03/01/06			
11. Opening of Library Building to the Public	>	05/01/06			
12. Final Fiscal & Program Compliance Review Completed	>	02/01/07			

# **APPLICATION CERTIFICATION**

### **SIGNATURES**

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISE	DICTION					
Signature of Mayor, Chairperson of Board of Supervisors, or Furisdiction.	Head of District, authorized to make application for the local					
>	> March 25, 2003					
Signature	Date					
> Pete H. Parra	> Chairman, Kern County Board of Supervisors					
Name (type)	Title (type)					
LIBRARY DIRECTOR OF THE OPERATING LIBRARY	JURISDICTION					
hereby affirm that the library jurisdiction, for which I am the a acility as a public library after its completion.	dministrative agent, approves of the application and will operate the					
>	> March 25, 2003					
Signature	Date					
> Diane R. Duquette	> Director of Libraries					
Name (type)	Title (type)					

- SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440
- MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:

Bond Act Fiscal Officer Office of Library Construction 1029 J Street, Suite 400 Sacramento, CA 95814-2825